

Austin Community Special Services Dist
DISTRICT

2005 2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Austin Community Special Services District for the fiscal year ending December 31, 2005, as approved and adopted by resolution on December 8, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 8, 2005.

Subscribed and sworn to this 19

day of January, 2006

Kathy R. Johnson
(Notary Public)

Signed: Jim Roberts
Budget Officer



Ausba Community Social Services Dist.

DISTRICT

BUDGET

for the year ended

Dec 31, 2005 2006

GENERAL FUND

ENTERPRISE FUND

REVENUES

PRIOR YEAR

Actual Expenditures

CURRENT YEAR

BUDGET

PRIOR YEAR

Actual Expenditures

CURRENT YEAR

BUDGET

Taxes: Property

Other:

Fee-In-Lieu of Taxes

Charges for Services

Interest Income

Other:

Other Financing Sources:

Transfers From Other Funds

Contribution From Fund Bal.

TOTAL REVENUES

EXPENSES

Salaries and Benefits

Other Operating Expenses

Depreciation

Capital Outlay

Debt Service

Other:

Other Financing Uses:

Transfers To Other Funds

Contribution To Fund Bal.

TOTAL EXPENSES

INCOME OR (LOSS)

-13567

2502

15465